

	A	B	C	D	E	F	G	H	I	J	K
1	PREDICT-2 Ghana Year 5 Budget - Wildlife Division subagreement										
2	EXPENSE DESCRIPTION	UNIT COST/ RATE	UNIT # / LOE %	USAID EBOLA	Cost Share	Year 5 Total					
3											
4	Salaries/Fringe Benefits										
5	Wildlife Lead Coordinator (Dr. Richard Suu-Ire)	19,020	50%	9,510		9,510					
6	Administrative Assistant	3,420	50%	1,710		1,710					
7	Salaries/Fringe Benefits Total			11,220	-	11,220					
8											
9	Domestic Travel										
10	Stakeholder meeting trips to Boabeng Fiema for community outreach	960	2	1,920		1,920					
11	Community surveillance trip to Boabeng-Fiema in October	8,732	1	8,732		8,732					
12	Total Domestic Travel			10,652	-	10,652					
13	International Travel										
14											
15	All Country meeting	3,500	1	3,500		3,500	*this line item was being excluded from the sum				
16				-		-					
17	Total International Travel			3,500	-	3,500					
18											
19				-		-					
20	Total Supplies			-	-	-					
21											
22	Other Costs										
23	Office operational costs	1,000	1	1,000		1,000					
24	Communications (cellular data)	500	1	500		500					
25	Permit	1,000	1	1,000		1,000					
26	Banking/wire transfer fees	200	1	200		200					
27	Publications	2,000	1	2,000		2,000					
28				-		-					
29	Total Other Costs			4,700	-	4,700					
30	Total Direct Costs			30,072	-	30,072					
31	Indirect Costs		10.0%	3,007	-	3,007					
32	Total Costs			33,079	-	33,079					
33											
34				22,074.66	projected carryover						
35											
36				11,005	New obligation for Y5						

	L	M
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15	now corrected)	
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		
30		
31		
32		
33		
34		
35		
36		

	A	B	C	D	E	F
1	<b>Year 5</b>					
2	<b>Concurrent sampling trip Boabeng-Fiema</b>					
3	<b>Item</b>	<b>Unit of Measure</b>	<b>Price per unit</b>	<b># Days</b>	<b># Team Members</b>	<b>Cost</b>
4	Hotel	Per night	50	13	4	2600
5	Meals and incidentals	Per day	30	14	4	1680
6	First aid	Per day for team members	10	14	4	560
7	Senior trapper	Per Day	38	14	1	532
8	WD trapper	Per Day	40	14	1	560
9	Car hire	Per Day	200	14	1	2800
10	<b>TOTAL =</b>					<b>8732</b>
11						
12						
13						
14	<b>Community outreach trip Boabeng-Fiema</b>					
15	<b>Item</b>	<b>Unit of Measure</b>	<b>Price per unit</b>	<b># Days</b>	<b># Team Members</b>	<b>Cost</b>
16	Hotel	Per night	50	4	3	600
17	Meals and incidentals	Per day	30	4	3	360
18	<b>TOTAL =</b>					<b>960</b>